

**ORDINANCE NO. 6
SERIES 2004**

**AN ORDINANCE ADOPTING AN ADDITIONAL APPROPRIATION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2004**

WHEREAS, Ordinance No. 6, Series 2003, authorized the City of Gunnison to enter into a lease-purchase agreement with Wells Fargo Brokerage Services, LLC, for the purchase of a Tandem Axle Mack Dump Truck; and

WHEREAS, Ordinance No. 16, Series 2003, adopting the 2004 annual budget did not include the annual lease payment of \$30,520; and

WHEREAS, fiscal year 2004 General Fund revenues were budgeted utilizing a two-percent increase over expected sales tax revenues for fiscal year 2003; and

WHEREAS, current sales tax receipts are 6.93% above 2003 year-to-date receipts; and

WHEREAS, Ordinance No. 17, Series 2003, adopting the 2004 annual budget included \$50,000 for the lease-purchase of a backup generator at the Wastewater Treatment Plant; and

WHEREAS, the City of Gunnison received a grant in the amount of \$110,000 from the 2003 Department of Justice Homelands Security Grant process, allowing the purchase of the backup generator in full.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GUNNISON, COLORADO THAT:

Section 1. Additional funds in the amount of \$30,520 be appropriated in the General Fund for the lease-purchase payment of the Tandem Axle Mack Dump Truck; and

Section 2. Additional funds in the amount of \$60,000 be appropriated in the Wastewater Division of the Enterprise Fund for the purchase of a backup-generator.

INTRODUCED, READ, PASSED AND ORDERED PUBLISHED this 8th day of June, 2004, on first reading, and introduced, read and adopted on the second and final reading this 22nd day of June, 2004.

Mayor

ATTEST:

City Clerk